

Instituto de la Infraestructura Física Educativa del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN DE OCAMPO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene/2024 Al 31/mar/2024



Supervisor: rptEstadoAnalíticoPresupuestoEgresos_PY

Fecha y hora de Impresión: 18/abr/2024 02:34 p.m.

| Código | Descripción | Egresos Aprobados Al 31/12/2024 (Reducciones) | | | | | Egresos Ejercido | Egresos Devengado | Egresos Comprometido | Egresos Modificado | Egresos Pagado | Subejercicio |
|-------------------------------|--|---|--------------------|----------------------|-------------------|------------------|------------------|-------------------|----------------------|--------------------|----------------|--------------|
| | | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | | | | | | |
| A133 APORTACIONES 2021 | | | | | | | | | | | | |
| 00 | INVERSIÓN PÚBLICA | \$0.00 | \$7,574,805.00 | \$10,105,837.68 | \$3,712,076.50 | \$3,712,076.50 | \$3,712,076.50 | \$3,862,728.50 | \$3,712,076.50 | \$3,862,728.50 | | |
| 00 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$7,574,805.00 | \$10,105,837.68 | \$3,712,076.50 | \$3,712,076.50 | \$3,712,076.50 | \$3,862,728.50 | \$3,712,076.50 | \$3,862,728.50 | | |
| 00 | EDIFICACIÓN NO HABITACIONAL | \$0.00 | \$7,574,805.00 | \$10,105,837.68 | \$3,712,076.50 | \$3,712,076.50 | \$3,712,076.50 | \$3,862,728.50 | \$3,712,076.50 | \$3,862,728.50 | | |
| 02 | Infraestructura educativa y de investigación | \$0.00 | \$7,574,805.00 | \$10,105,837.68 | \$3,712,076.50 | \$3,712,076.50 | \$3,712,076.50 | \$3,862,728.50 | \$3,712,076.50 | \$3,862,728.50 | | |
| APORTACIONES 2021 | | | | | | | | | | | | |
| 00 | INVERSIÓN PÚBLICA | \$0.00 | \$1,298,536.14 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,298,536.14 | \$0.00 | \$1,298,536.14 | | |
| 00 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$1,298,536.14 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,298,536.14 | \$0.00 | \$1,298,536.14 | | |
| 00 | EDIFICACIÓN NO HABITACIONAL | \$0.00 | \$1,298,536.14 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,298,536.14 | \$0.00 | \$1,298,536.14 | | |
| 02 | Infraestructura educativa y de investigación | \$0.00 | \$1,298,536.14 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,298,536.14 | \$0.00 | \$1,298,536.14 | | |
| APORTACIONES 2022 | | | | | | | | | | | | |
| 00 | INVERSIÓN PÚBLICA | \$0.00 | \$237,545.43 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$237,545.43 | \$0.00 | \$237,545.43 | | |
| 00 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$237,545.43 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$237,545.43 | \$0.00 | \$237,545.43 | | |
| 00 | EDIFICACIÓN NO HABITACIONAL | \$0.00 | \$237,545.43 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$237,545.43 | \$0.00 | \$237,545.43 | | |
| 02 | Infraestructura educativa y de investigación | \$0.00 | \$237,545.43 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$237,545.43 | \$0.00 | \$237,545.43 | | |
| FAM BASICO 2022 | | | | | | | | | | | | |
| 000 | INVERSIÓN PÚBLICA | \$0.00 | \$163,289.49 | \$268,652.32 | \$268,644.43 | \$268,644.43 | \$268,644.43 | \$268,644.43 | \$105,354.94 | \$268,644.43 | | |
| 000 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$163,289.49 | \$268,652.32 | \$268,644.43 | \$268,644.43 | \$268,644.43 | \$268,644.43 | \$105,354.94 | \$268,644.43 | | |
| 200 | EDIFICACIÓN NO HABITACIONAL | \$0.00 | \$163,289.49 | \$268,652.32 | \$268,644.43 | \$268,644.43 | \$268,644.43 | \$268,644.43 | \$105,354.94 | \$268,644.43 | | |
| 202 | Infraestructura educativa y de investigación | \$0.00 | \$163,289.49 | \$268,652.32 | \$268,644.43 | \$268,644.43 | \$268,644.43 | \$268,644.43 | \$105,354.94 | \$268,644.43 | | |
| Aportaciones FAM 2020 | | | | | | | | | | | | |
| 000 | INVERSIÓN PÚBLICA | \$0.00 | \$9,274,176.06 | \$10,374,490.00 | \$3,980,720.93 | \$3,980,720.93 | \$3,980,720.93 | \$5,293,455.13 | \$3,980,720.93 | \$5,293,455.13 | | |
| 000 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$9,274,176.06 | \$10,374,490.00 | \$3,980,720.93 | \$3,980,720.93 | \$3,980,720.93 | \$5,293,455.13 | \$3,980,720.93 | \$5,293,455.13 | | |
| 200 | EDIFICACIÓN NO HABITACIONAL | \$0.00 | \$9,274,176.06 | \$10,374,490.00 | \$3,980,720.93 | \$3,980,720.93 | \$3,980,720.93 | \$5,293,455.13 | \$3,980,720.93 | \$5,293,455.13 | | |
| 202 | Infraestructura educativa y de investigación | \$0.00 | \$9,274,176.06 | \$10,374,490.00 | \$3,980,720.93 | \$3,980,720.93 | \$3,980,720.93 | \$5,293,455.13 | \$3,980,720.93 | \$5,293,455.13 | | |
| Total Final | | | | | | | | | | | | |



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Usr: SUPERVISOR

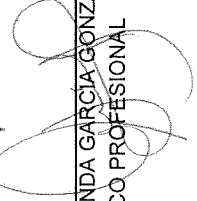
Rep: rptEstadoAnaliticoPresupuestoEgresos_PY


Fecha y 18/abril/2024

hora de Impresión 02:34 p.m.

| Ejercicio del Presupuesto | Egresos | | | | Egresos Ejercido | Egresos Devengado | Egresos Comprometido | Egresos Modificado | Ampliaciones / (Reducciones) | Aprobado Al 31/12/2024 | Egresos Pagado | Subejercicio |
|---------------------------|---------|--|--|--|------------------|-------------------|----------------------|--------------------|------------------------------|------------------------|----------------|--------------|
| | | | | | | | | | | | | |


 C.P. MARIA DE LA PAZ LOBATO SALINAS
 APODERADA LEGAL DEL LIQUIDADOR DEL IIFEEM


 L.C. HERMELINDA GARCIA GONZALEZ
 TECNICO PROFESIONAL


 L.A. CRISTOBAL ESTRADA RODRIGUEZ
 DELEGADO ADMINISTRATIVO DE SCOP